

Governor's 2006 Special Session Executive Amendments

Amendment # 1

Item 0

Revenues

Revenues

Language

Language:

Page 1, line 21, strike the first "\$1,376,820,555" and insert "\$1,406,018,468".

Page 1, line 21, strike the second "\$1,376,820,555" and insert "\$1,406,018,468".

Page 1, line 27, strike "\$17,762,624,622" and insert "\$17,791,822,535".

Page 1, line 27, strike "\$34,783,577,755" and insert "\$34,812,775,668".

Page 1, line 35, strike "\$39,276,052,271" and insert "\$39,305,250,184".

Page 1, line 35, strike "\$74,891,131,217" and insert "\$74,920,329,130".

Explanation:

(This amendment increases the general fund revenues and the total projected revenues available for appropriation by \$29,197,913 in the first year of the biennium to account for the anticipated reversion of certain unspent operating appropriations on June 30, 2006, as the result of actual enrollment, caseload and financial demands differing from budgeted assumptions for certain public school aid programs, debt service payments, and activities in the Department of Medical Assistance Services. It also accounts for the transfer of additional Lottery profits above the official forecast at the end of FY 2006.)

Amendment # 2

Item 30

Judicial Department

FY 06-07

FY 07-08

Supreme Court of Virginia

\$200,000

\$200,000 GF

Language:

Page 20, line 8, strike "\$21,926,499" and insert "\$22,126,499".

Page 20, line 8, strike "\$23,714,538" and insert "\$23,914,538".

Explanation:

(This amendment provides for the increase in cost associated with the mileage reimbursement rate increase from \$0.325 to \$0.445 a mile. The court system, due to its large staff and numerous courts, incurs significant mileage reimbursement expenses as judges and court personnel travel between courts. This additional funding will minimize the need for the courts to cover this increased cost from other programs.)

Governor's 2006 Special Session Executive Amendments

Amendment # 3

Item 30

Judicial Department

Supreme Court of Virginia

Language

Language:

Page 21, after line 8, insert:

"H. Given the concern about adequate compensation levels for court-appointed attorneys providing criminal indigent defense in the Commonwealth, the Governor shall continue to dialogue and share information with the Supreme Court, Indigent Defense Commission, Attorney General, and Chairmen of the House and Senate Courts of Justice Committees to consider the appropriate funding levels for court-appointed attorneys."

Explanation:

(This amendment provides for a continued dialogue and sharing of information between the branches of government over the issue of appropriate compensation for court-appointed criminal indigent defense attorneys. Through this dialogue, it is hoped that agreement can be reached on how best to address this issue.)

Amendment # 4

Item 54.20

Executive Offices

Office of Commonwealth Preparedness

FY 06-07

\$621,472

6.00

FY 07-08

\$590,343 GF

6.00 FTE

Language:

Page 38, after line 57, insert:

" § 1-21.10. Office of Commonwealth Preparedness (454)

54.20. Disaster Planning and Operations (72200)..... \$621,472 \$590,343

Emergency Planning (72205).. \$621,472 \$590,343

Fund Sources: General... \$621,472 \$590,343

Authority: Title 2.2, Chapter 3.1, Code of Virginia.

Total for Office of Commonwealth Preparedness... \$621,472 \$590,343

General Fund Positions... 6.00 6.00

Position Level..... 6.00 6.00

Fund Sources: General... \$621,472 \$590,343"

Explanation:

(This amendment provides additional funding to support the expanded activities of the Office of Commonwealth Preparedness. During the 2006 General Assembly session, legislation introduced by the

Governor's 2006 Special Session Executive Amendments

Attorney General was passed (Chapter 860 and 901) that expanded the Office's responsibilities, but no additional resources were provided.)

Amendment # 5

Item 87

Agriculture and Forestry

Secretary of Agriculture and Forestry

Language

Language:

Page 80, strike lines 8 through 46 and insert:

"A. 1. The Virginia Equine Center Foundation is authorized to convey its property, as may be necessary to fulfill the requirements of any loan agreement with the United States Department of Agriculture, consistent with the plan developed by the Secretaries of Agriculture and Forestry and Finance and approved by the Governor as provided for in A.2.

2. The amounts provided in the first year include \$4,500,000 from the general fund for the Virginia Horse Center Foundation. On or before August 15, 2006, the Secretary of Agriculture and Forestry, in coordination with the Secretary of Finance, shall develop a plan to implement the requirements of any loan received by the Virginia Horse Center Foundation from the United States Department of Agriculture. Such plan shall include provisions assuring the continued operation of the Virginia Horse Center as set forth by the General Assembly in its establishment of the Virginia Horse Center in 1985 as a "statewide center devoted to the staging of equine events and activities that will significantly enhance this important segment of Virginia's state character by providing a showplace for state, national and international horse competitions as well as a marketplace for horse promotion and sales." Such plan shall also include a provision for protecting the open spaces owned by the Foundations through a land conservation program. In developing the plan, the Secretaries shall solicit the input of the current members of the Virginia Equine Center Foundation and the reconstituted Virginia Horse Center Foundation.

3. Such plan shall be submitted to the Chairmen of the House Appropriations and Senate Finance Committees no later than August 15, 2006. The Governor shall review the plan for approval and implementation prior to September 1, 2006. If the Governor approves the plan, implementation of the plan shall be in a timely fashion consistent with any requirements of the United States Department of Agriculture loan.

4. If such plan is not approved by the Governor or is not implemented, the \$4,500,000 appropriation shall be reduced to \$1,300,000 from the general fund in the first year, which shall be provided to the Virginia Equine Center Foundation and shall be used solely for debt service on bonds or notes existing as of July 1, 2006."

Explanation:

(This amendment extends the deadline from July 14, 2006, to August 15, 2006, for the Secretary of Agriculture and Forestry to submit a plan to the Governor for implementation of the requirements of any loan received by the Virginia Horse Center Foundation from the United States Department of Agriculture. The amendment also extends the deadline from July 21, 2006, to September 1, 2006, for the Governor to complete his review of the plan. Additionally, the amendment adds a requirement that the plan shall include a provision for protecting open spaces owned by the Foundations through a land conservation program. Finally, in the event that the plan is not approved by the Governor or is not implemented, the amendment adds a requirement that the reduced appropriation of \$1,300,000 shall be provided to the Virginia Equine Center Foundation and shall be used solely

Governor's 2006 Special Session Executive Amendments

for debt service on bonds or notes existing as of July 1, 2006. The dates provided for in the existing language do not provide sufficient time to complete the necessary plans and approvals.)

Amendment # 6

Item 104

Commerce and Trade	FY 06-07	FY 07-08
Department Of Housing And Community Development	\$250,000	\$250,000 GF

Language:

Page 92, line 1, strike "\$39,596,190" and insert "\$39,846,190".

Page 92, line 1, strike "\$37,621,190" and insert "\$37,871,190".

Page 96, after line 58, insert:

"T. Out of the amounts for Community Development Services, \$250,000 the first year and \$250,000 the second year from the general fund shall be deposited to the Virginia Removal or Rehabilitation of Derelict Structures Fund established under § 36-153, Code of Virginia. These amounts shall be allocated for grants to assist a regional economic development effort involving the Counties of Alleghany, Bath, and Highland, the City of Covington, and the Towns of Clifton Forge and Iron Gate."

Explanation:

(This amendment provides funding for grants to assist a regional economic development effort involving the Counties of Alleghany, Bath, and Highland, the City of Covington, and the Towns of Clifton Forge and Iron Gate.)

Amendment # 7

Item 119

Commerce and Trade	FY 06-07	FY 07-08
Virginia Economic Development Partnership	\$100,000	\$100,000 GF

Language:

Page 101, line 26, strike "\$18,562,701" and insert "\$18,662,701".

Page 101, line 26, strike "\$16,962,701" and insert "\$17,062,701".

Page 104, after line 19, insert:

"S. Out of the amounts for Economic Development Services, \$100,000 the first year and \$100,000 the second year from the general fund shall be provided to the Hampton Roads Partnership to support the Commonwealth's modeling and simulation industry."

Explanation:

(This amendment provides funding to the Hampton Roads Partnership to support the Commonwealth's modeling and simulation industry through oversight and coordination of local efforts.)

Governor's 2006 Special Session Executive Amendments

Amendment # 8

Item 135

Education: Elementary and Secondary

FY 06-07

FY 07-08

Direct Aid to Public Education

\$6,369,000

\$0 GF

Language:

Page 120, line 9, strike "\$5,868,218,186" and insert "\$5,874,587,186".

Page 120, line 52, strike "\$2,650,428,191" and insert "\$2,640,297,191".

Page 121, line 7, strike "\$4,881,859,565" and insert "\$4,874,555,768".

Page 121, line 42, strike "\$426,100,000" and insert "\$442,600,000".

Page 121, line 44, strike "\$453,599,995" and insert "\$470,099,995".

Page 132, strike lines 52 through 54.

Page 133, strike lines 1 through 2.

Page 132, after line 51, insert:

"2) In addition to this appropriation, \$249,641,656 the first year and \$249,641,656 the second year are transferred from Lottery Funds appropriated in this Item pursuant to paragraph 28.b.1) to Basic Aid Payments to provide for the state share of the Basic Operations Cost as defined in paragraphs a. and b.1) above.

3) In addition, \$10,131,000 the first year is transferred from Lottery Funds to Basic Aid Payments from the fiscal year 2006 Lottery profits that are appropriated in this Item pursuant to paragraph 28.b.2)."

Page 153, line 17, after "a.", insert "1)".

Page 153, after line 21, insert:

"2) This appropriation includes \$16,500,000 in the first year as an additional appropriation of Lottery profits that were earned in fiscal year 2006 as excess revenue that was not appropriated for public education."

Page 153, line 22, after "b.", insert "1)".

Page 153, line 23, after "shall be", insert "transferred and".

Page 153, line 25, strike "a" and insert "5.b.2)".

Page 153, after line 25, insert:

"2) Out of this appropriation, \$10,131,000 the first year shall be transferred from the additional appropriation in paragraph 28.a.2) above and used to fund the state's share of Basic Aid Payments as defined in paragraph 5.b.3) above."

Page 153, line 32, after "d.", insert "1)".

Page 154, after line 1, insert:

"2) Out of this appropriation, an amount estimated at \$6,369,000 the first year in additional Lottery proceeds shall be disbursed by the Department of Education to local school divisions to support the state share of an estimated \$9.45 per pupil the first year in adjusted daily membership. These per pupil amounts are subject to change for the purpose of payment to school divisions based on the actual March 31 ADM collected. These funds shall be matched by the local government, based on the composite index of local ability-to-pay, and shall be subject to the same terms and conditions as other Lottery proceeds appropriated in this Item."

Explanation:

(This amendment provides additional general fund appropriation based on prior year general fund balances resulting from higher than anticipated Lottery proceeds in FY06 for public education. A proportion of the balance based on the FY07 composite index will be transferred to Basic Aid to offset the state share of public education and the remaining amount will be distributed to school divisions based on a per pupil amount.)

Governor's 2006 Special Session Executive Amendments

Amendment # 9

Item 203

Education: Higher Education

Virginia Commonwealth University

FY 06-07

\$100,000

FY 07-08

\$100,000 GF

Language:

Page 195, line 24, strike "\$413,553,002" and insert "\$413,653,002".

Page 195, line 24, strike "\$433,568,884" and insert "\$433,668,884".

Page 199, after line 16, insert:

"O. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the general fund is designated for the Grace E. Harris Leadership Institute at Virginia Commonwealth University's Center for Public Policy to provide training for the development of aspiring leaders."

Explanation:

(This amendment provides funds for an institute at the University's Center for Public Policy to provide training for the development of aspiring leaders.)

Amendment # 10

Item 244

Education: Other

New College Institute

Language

Language:

Page 225, strike lines 43 through 52

Page 226, strike lines 1 through 6, and insert:

"A. Out of the general fund appropriation in this Item, the New College Institute shall establish, in collaboration with Radford University, Longwood University, the University of Virginia, and other institutions, a Visiting Faculty Program that shall strive to deliver to the region programs in nursing, teacher education, computer science, technology and other relevant areas. The New College Institute will provide the appropriate level of payment as negotiated with each collaborating institution."

Explanation:

(This amendment removes the specific funding amounts listed in the budget that the New College Institute is to pay to various collaborating institutions as actual amounts needed may be higher or lower, as negotiated. It also provides general direction on the types of programs the Institute should provide rather than listing the specific programs the Institute will provide. Some of the programs required in the budget are not practical to implement at this time.)

Governor's 2006 Special Session Executive Amendments

Amendment # 11

Item 250

Education: Other

	FY 06-07	FY 07-08
Higher Education Research Initiative	\$2,000,000	\$0 GF

Language:

Page 228, line 39, strike "\$5,300,000" and insert "\$7,300,000".

Page 229, line 16, strike "\$5,000,000" and insert "\$7,000,000".

Page 229, line 31, strike "\$3,000,000" and insert "\$5,000,000".

Explanation:

(This amendment provides additional funding to attract a research-related entity along the I-81 corridor. Attracting private research investment to the Commonwealth will enhance our competitiveness for research dollars among other states, and will help provide more local jobs, tax dollars, and investment in Virginia.)

Amendment # 12

Item 263

Finance

Department of Planning and Budget

Language

Language:

Page 241, line 59, strike "implemented" and insert "initiated".

Explanation:

(This amendment conforms the budget bill to the Code of Virginia. Chapter 596, HB 607 of the 2006 regular session of the General Assembly, changed the requirement of recommendations from being "implemented" to "initiated" before the reimbursement timeframes are triggered.)

Governor's 2006 Special Session Executive Amendments

Amendment # 13

Item 263

Finance

Department of Planning and Budget

Language

Language:

Page 241, line 29, strike "total".

Page 241, line 36, strike "total".

Page 241, line 44, strike "total".

Page 241, line 44, strike "a".

Page 241, strike lines 45 through 47 and insert "the direct cost incurred by the state for that fiscal year to coordinate the school efficiency review".

Page 241, line 52, strike "total".

Page 242, line 4, strike "total".

Explanation:

(This amendment provides changes for school division reimbursements to the state for school efficiency reviews. Currently, school divisions reimburse the state 25 percent of the contracted consultant cost. The revised definition of cost will include the direct cost incurred by the state for that fiscal year to coordinate the school efficiency review in addition to 25 percent of contracted consultant cost. The proposed definition will exclude indirect costs such as purchasing, heating, etc., not directly related to a school efficiency review.)

Amendment # 14

Item 334

Health & Human Resources

Department of Social Services

Language

Language:

Page 329, after line 11, insert:

"T. Notwithstanding other provisions of this act, the Director, Department of Planning and Budget, may reappropriate and allot up to \$6,000,000 from any discretionary unexpended general fund appropriations on the last day of the previous biennium, ending on June 30, 2006, for the purpose of non-mandated fee child care. Reappropriations may only be made to the Department of Social Services to be expended for fee child care services and no locality which requested Non-VIEW Child Day Care Pass-Through funding shall receive less than \$1,000 from the Department of Social Services. Distribution shall be made to those localities which provide a separate 50 percent match."

Explanation:

(This amendment provides authority for general fund balances to be reappropriated and used by the Department of Social Services to fund additional fee child care. General fund expenditures for child care services are increasing to the extent that available fee child care federal funding is being more fully utilized by the Department of Social Services. The overall state support for all child care services will be re-examined to consider the new federal requirements of states announced in March 2006 for work participation and the need to assist low income working families throughout the Commonwealth.)

Governor's 2006 Special Session Executive Amendments

Amendment # 15

Item 359

Natural Resources	FY 06-07	FY 07-08
Department Of Conservation And Recreation	\$200,000	\$0 GF

Language:

Page 350, line 17, strike "\$38,810,177" and insert "\$39,010,177".

Page 351, line 55, strike "\$200,000" and insert "\$400,000".

Explanation:

(This amendment provides additional funding for the purchase of right-of-way on abandoned railways. The acquisition is an opportunity for land conservation, recreational use, and tourism attraction.)

Amendment # 16

Item 362

Natural Resources	FY 06-07	FY 07-08
Department of Environmental Quality	\$50,000	\$50,000 GF

Language:

Page 352, line 48, strike "\$42,056,871" and insert "\$42,106,871".

Page 352, line 48, strike "\$42,140,412" and insert "\$42,190,412".

Page 353, line 39, strike "\$50,000 the first year and \$50,000" and insert "\$100,000 the first year and \$100,000".

Explanation:

(This amendment provides additional funding for the Chesapeake Bay Foundation to support Chesapeake Bay education field studies.)

Amendment # 17

Item 362

Natural Resources	FY 06-07	FY 07-08
Department of Environmental Quality	\$100,000	\$0 GF

Language:

Page 352, line 48, strike "\$42,056,871" and insert "\$42,156,871".

Page 353, line 27, strike "\$170,000" and insert "\$270,000".

Explanation:

(This amendment provides additional funding to investigate the potential factors resulting in fish lesions and mortality in the Shenandoah River. Funds will be used for water quality monitoring as well as evaluations of fish health.)

Governor's 2006 Special Session Executive Amendments

Amendment # 18

Item 364

Natural Resources

	FY 06-07	FY 07-08
Department of Environmental Quality	\$3,750,000	\$0 GF

Language:

Page 354, line 12, strike "\$285,418,413" and insert "\$289,168,413".

Page 355, line 49, strike "\$3,750,000" and insert "\$7,500,000".

Page 355, line 53, after "year" insert "and the City of Lynchburg shall receive \$3,750,000 in the first year".

Explanation:

(This amendment provides funding for the City of Lynchburg's combined sewer overflow project. The enrolled budget includes funding for only the City of Richmond's combined sewer overflow project.)

Amendment # 19

Item 384

Public Safety

Department Of Corrections

Language

Language:

Page 369, after line 54, insert "n. The City of Virginia Beach, for the construction of a jail annex to house low-risk prisoners."

Explanation:

(This amendment exempts the City of Virginia Beach from the moratorium on new jail construction or expansion for the purpose of constructing a jail annex to be used to house low-risk prisoners. By providing this additional housing, the Virginia Beach jail will be able to reduce crowding and provide more space for higher-risk prisoners.)

Amendment # 20

Item 414

Public Safety

	FY 06-07	FY 07-08
Department of State Police	\$99,650	\$90,850 NGF
	2.00	2.00 FTE

Language:

Page 390, line 29, strike "\$207,657,832" and insert "\$207,757,482".

Page 390, line 29, strike "\$206,317,132" and insert "\$206,407,982".

Explanation:

(This amendment provides two nongeneral fund positions to assist the Department of State Police in the administration of the motor vehicle safety inspection program pursuant to passage of Chapter 620 by the 2006 General Assembly. The revenues generated by the increased fee provided through this legislation will support the two administrative positions.)

Governor's 2006 Special Session Executive Amendments

Amendment # 21

Item 481

Nonstate Entities	FY 06-07	FY 07-08
State Grants To Nonstate Entities-Nonstate Agencies	\$250,000	\$0 GF

Language:

Page 459, line 4, strike "\$36,714,770" and insert "\$36,964,770".

Page 460, line 27, strike "1,750,000" and insert "2,000,000".

Page 465, line 22, strike "36,714,770" and insert "36,964,770".

Explanation:

(This amendment provides \$250,000 toward the expansion of the Art Museum of Western Virginia. The new 75,000 square foot facility, scheduled to open to the public in the fall of 2007, will house a significantly larger exhibition and education spaces, including an expanded Art Venture, as well as a flexible programming/theater space, a multi-purpose auditorium, a research library, a book and gift shop, a studio classroom, a "works on paper" study room, and a café with indoor and outdoor seating.)

Amendment # 22

Item C-16

Agriculture and Forestry	FY 06-07	FY 07-08
Department of Forestry	\$2,400,000	\$0 GF
	\$1,200,000	\$0 NGF

Language:

Page 474, line 14, strike "Omitted" and insert:

"Acquisition: Acquire Brumley Mountain Tract (17233)	\$3,600,000
Fund Sources : General	\$2,400,000
Dedicated Special Revenue	\$1,200,000"

Explanation:

(This amendment provides funding for approximately 4,800 acres of land in Washington County. The funding includes a grant from the Virginia Land Conservation Foundation. Brumley Mountain is a well-known landmark in southwest Virginia teeming with wildlife, from black bear, deer, and turkey to rare cerulean warblers migrating from the tropics. The tract of land is adjacent to existing state land holdings.)

Governor's 2006 Special Session Executive Amendments

Amendment # 23

Item C-52

Education: Higher Education

George Mason University

Language

Language:

Page 480, strike lines 31 through 46 and insert:

"1. In order to assist with the recruitment and retention of faculty and staff, George Mason University (GMU) is hereby granted the authority to construct affordable market-quality faculty and staff housing consisting of a mixture of up to 450 rental and for-sale apartments, town homes, duplexes, and single family homes either: (a) pursuant to the Public-Private Educational Facilities and Infrastructure Act of 2002 (§ 56-575.0 et seq., Code of Virginia), by entering into a comprehensive agreement with a private entity for the construction of such housing, or (b) for this housing project only, by entering into a construction agreement with a private entity, including a private entity that was competitively selected prior to the effective date of this act pursuant to the Code of Virginia, based on an alternative financing scenario, approved by the Governor, and pursuant to the following stipulations and conditions: (i) all post-General Assembly authorization review, approval, administrative, and policy and procedure functions performed by the Department of General Services, the Division of Engineering and Buildings, the Department of Planning and Budget and any other agency that supports the functions performed by these departments are hereby delegated to GMU; (ii) the GMU Board of Visitors shall develop and implement an appropriate system of policies, procedures, reviews and approvals for this project; (iii) the system so adopted shall provide for the review and approval of the project in order to ensure that the project otherwise complies with all requirements of the Code of Virginia regarding capital projects, excluding only the functions described in clause (i) above; (iv) GMU shall report to the Departments of Planning and Budget and General Services on the status of the project by December 31, 2006, and semi-annually by June 30 and December 31 thereafter until its completion; and (v) GMU shall ensure that Building Officials and Code Administrators code and fire safety inspections of the project are conducted and that the project is inspected by the State Fire Marshal prior to certification for building occupancy by the GMU assistant state building official to whom such inspection responsibility has been delegated pursuant to § 36-98.1 A. Nothing in this section shall be deemed to relieve GMU of any reporting requirement pursuant to § 2.2-1513, Code of Virginia.

2. Authority is also granted to enter into, as needed, capital leases for any components of an agreement authorized by paragraph 1 of this Item that may qualify as capital lease agreements. GMU shall identify any components of such an agreement that qualify as capital leases, as defined by Generally Accepted Accounting Principles (GAAP), and report such leases to the Department of Accounts, the Department of the Treasury and the Department of Planning and Budget. Any such agreement is exempt from § 4-3.03 b.2. of this act. If any such agreement contemplates the lease of property in the possession or control of GMU, this Item shall constitute the approval required by subsection B of § 2.2-1155 of the Code of Virginia for the term of such lease to be in excess of 50 years, up to and including the useful life of the improvements to such property, provided that the Governor also approves such a term.

3. If such faculty and staff housing is constructed on land owned by or leased to a private university-related foundation, or owned by or leased to a private entity, such project shall continue to be exempt from all requirements of any county or city zoning ordinances."

Governor's 2006 Special Session Executive Amendments

Explanation:

(This amendment provides authority to George Mason University to construct a variety of housing facilities for faculty and staff. The University is pursuing a creative arrangement to develop a housing community which will enable it to recruit and retain faculty and staff by offering affordable market-quality housing.)

Amendment # 24

Item C-91

Education: Higher Education

Norfolk State University

FY 06-07

\$1,400,000

FY 07-08

\$0 GF

Language:

Page 487, line 38, strike "Omitted" and insert
"Improvements: Renovate Lyman Beecher Brooks

Library (17313)

\$1,400,000

Fund Sources: General

\$1,400,000

Funds provided in this Item are for planning."

Explanation:

(This amendment provides funding for planning the first step towards renovating Norfolk State's library. Norfolk State must make progress towards upgrading the capabilities and amenities of its library to ensure reaccreditation of the University in 2008.)

Amendment # 25

Item C-198.50

Education: Higher Education

Virginia Community College System

FY 06-07

\$1,800,000

FY 07-08

\$0 GF

Language:

Page 504, after line 18, insert:

"C-198.50. New Construction: New Academic Facilities, Western Virginia and Manassas Campus, Northern Virginia (17465) \$1,800,000

Fund Sources: General

\$1,800,000

Funds provided in this Item are for planning."

Explanation:

(This amendment provides funding for detailed architectural and engineering planning and design in support of the demolition and construction (replacement) of Anderson Hall at Virginia Western Community College and to plan the Phase III academic building on the Manassas Campus of Northern Virginia Community College. Anderson Hall was constructed in the late 1960's and is the largest instructional building on Western's college campus. It is home to the science, math, and health technology programs. The new Anderson Hall facility is proposed to house state-of-the-art laboratories for nursing, radiography, and dental hygiene, replacing the present antiquated facility and ensuring up-to-date instruction of the school's students. The Phase III academic building at the Manassas Campus will include computer labs, classrooms, and faculty offices and will be named

Governor's 2006 Special Session Executive Amendments

in honor of the late Delegate Harry Parrish. This facility will provide space for the liberal arts programs, including visual and performing arts, helping to address the growing enrollment faced by this college.)

Amendment # 26

Item C-232.20

Education: Higher Education

Virginia State University

Language

Language:

Page 508, after line 24, insert:

"C-232.20.

1. Virginia State University is authorized to enter into a long-term lease or other written agreements with the Virginia State University Real Estate Foundation (VSUREF) for the development, design, construction, and financing of the new Campus Dining Facility. The University currently has one dining facility, Jones Dining Hall. Due to the predicted steady increase in student enrollment, construction of a new dining facility is required to meet the dining needs of the students, faculty, staff, and campus visitors. To provide a logical balance in distance from the present Jones Dining Hall, the new Campus Dining Facility will be located in the proximity of the Student Village and the proposed Campus Gateway Housing Complex. VSUREF will develop this dining facility to be an integral part of and in support of the Virginia State University dining system needs.
2. Virginia State University, with approval from the Governor, is further authorized to enter into written agreements with a public or private entity to support such a dining facility. The support may include agreements to (i) manage the operation and maintenance of the facility, including collection of dining fees and (ii) otherwise support the dining facility consistent with law, provided that the University shall not be required to take any action that would constitute a breach of the University's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the University or the Commonwealth of Virginia."

Explanation:

(This amendment authorizes Virginia State University to enter into agreements with its real estate foundation for the development, design, construction, and financing of a new Campus Dining Facility. It further provides the University authority to contract with either a public or private entity to support the facility.)

Governor's 2006 Special Session Executive Amendments

Amendment # 27

Item C-232.30

Education: Higher Education

Virginia State University

Language

Language:

Page 508, after line 24, insert:

"C-232.30.

1. Virginia State University is authorized to enter into a long-term lease or other written agreements with the Virginia State University Real Estate Foundation (VSUREF) for the development, design, construction, and financing of the Campus Gateway Housing Complex, which is approved as part of the Virginia State University Housing Master Plan Phase I, with a size modification. Current housing needs have forced Virginia State University to a) expand upon the initial size and scope of the Campus Gateway Housing Complex and b) reduce the construction time frame of the new residential housing facility. The Campus Gateway Housing Complex will be constructed on the northeast approach to campus and will provide an aesthetic enhancement to the most widely used campus entrance. The Campus Gateway Housing Complex, with the increase in size, will be a 500-bed housing complex that will provide suite-style living quarters for Virginia State University students. VSUREF will develop this housing complex to be an integral part of the Virginia State University housing system, in support of the University's housing needs.

2. Virginia State University, with approval from the Governor, is further authorized to enter into written agreements with a public or private entity to support such a housing complex. The support may include agreements to (i) manage the operation and maintenance of the facility, including collection of rental fees and (ii) otherwise support the housing complex consistent with law, provided that the University shall not be required to take any action that would constitute a breach of the University's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the University or the Commonwealth of Virginia."

Explanation:

(This amendment authorizes Virginia State University to enter into agreements with its real estate foundation for the development, design, construction, and financing of a new Campus Gateway Housing Complex. It further provides the University authority to contract with either a public or private entity to support the facility.)

Amendment # 28

Item C-319.10

Transportation

Department of Transportation

Language

Language:

Page 524, line 13, after "requirements.", insert:

"The foregoing authorization shall be contingent on the Governor authorizing from the same source of funding up to \$500,000 for the Jamestown-Yorktown Foundation, in conjunction with the Virginia Foundation for the Humanities, to establish the Virginia Indian Heritage Program to bring additional focus to the Jamestown 2007 Commemoration and provide an effective means of educating tourists and Virginians about native histories and cultures within the Commonwealth prior to and during the past 400 years."

Governor's 2006 Special Session Executive Amendments

Explanation:

(This amendment provides resources to enhance the Jamestown 2007 Commemoration by educating its participants on Virginia's native histories, presence, and contributions to the heritage of the Commonwealth. This will allow a truly complete and collaborative effort in presenting Virginia's history and culture to the world.)

Amendment # 29

Item 4-1.02

Appropriations

Withholding of Spending Authority

Language

Language:

Page 540, line 27, after "action" insert:

"pursuant to a budget reduction plan approved by the Governor to address a declared shortfall in budgeted revenue."

Page 541, strike lines 17 through 19.

Page 541, line 20, strike "b)" and insert "4."

Page 541, line 33, after "appropriations." strike the remainder of the line.

Page 541, strike lines 34 through 38.

Page 541, line 39, strike "7" and insert "6".

Explanation:

(This amendment clarifies that the withholding of spending authority to address a revenue shortfall will be subject to conditions spelled out in the General Provisions (including a reforecast of revenues) and specified reporting requirements but such conditions and reporting shall not apply to unallotment actions to capture savings that may occur in the normal course of state operations. This amendment also eliminates unnecessary reporting requirements for a quarterly assessment of the current economic outlook and the public release of agency budget reduction plans before they have been approved by the Governor.)

Amendment # 30

Item 4-1.06

Appropriations

Limited Adjustments Of Appropriations

Language

Language:

Page 546, line 35, after "with" strike "the written concurrence of" and insert "notification to".

Explanation:

(This amendment strikes a provision which requires the State Comptroller (an executive official) to get the approval of the Auditor of Public Accounts (a legislative official) before he makes cash disbursements which the State Comptroller is otherwise charged to do by statute. This provision is questionable on constitutional grounds.)

Governor's 2006 Special Session Executive Amendments

Amendment # 31

Item 4-3.02

Deficit Authorization and Treasury Loans

Treasury Loans

Language

Language:

Page 552, line 22, after "LOANS" strike "FOR PROJECTS INCLUDED IN THIS ACT".

Page 552, line 22, after "anticipation loans" strike the remainder of the line.

Page 552, line 23, strike "included in this act".

Explanation:

(This amendment makes a technical correction to delete the reference to capital projects in the section title since some of this section applies to anticipation loans for operating expenses. The restrictions on anticipation loans for projects not included in the budget are found in another section (§ 4-3.02 c) and no amendments are proposed to that section.)

Amendment # 32

Item 4-5.04

Special Conditions and Restrictions on Expenditures

Goods and Services

Language

Language:

Page 564 line 51, after "(a)" strike "32.5 cents per mile" and insert "the IRS rate".

Page 565 line 1, after "of" strike "32.5 cents per mile" and insert "the IRS rate".

Page 565 line 2, after "be" strike "32.5 cents per mile" and insert "the IRS rate".

Explanation:

(This amendment makes several technical adjustments to ensure that state employees are reimbursed at the most recent IRS allowable reimbursement rate for the use of a personal vehicle on state business. The enrolled bill did not change all of the references in this section from 32.5 cents to the IRS rate.)

Governor's 2006 Special Session Executive Amendments

Amendment # 33

Item 4-6.01

Positions and Employment

Employee Compensation

Language

Language:

Page 572, line 64, strike "\$104,454" and insert "\$111,500".

Page 572, line 64, strike "\$108,632" and insert "\$115,960".

Page 572, line 64, strike "\$108,632" and insert "\$115,960".

Explanation:

(This amendment corrects the Director of the Virginia Office of Protection and Advocacy's salary that was increased in Chapter 2, 2006 Acts of Assembly. The new salary level was not included in the salary table listed in §4-6.01. This amendment corrects that omission.)

Amendment # 34

Item 4-6.01

Positions and Employment

Employee Compensation

Language

Language:

Page 567, line 38 after "salaries of" strike the remainder of the line and insert:

"positions listed below shall be paid in the amounts shown.".

Page 567, strike lines 39 through 42.

Explanation:

(This amendment clarifies a clerical error and removes language restricting the Governor's powers in the appointment of cabinet positions.)

Amendment # 35

Item 4-6.03

Positions and Employment

Employee Benefits

Language

Language:

Page 568, after line 31 insert:

"d) For new appointees to positions listed in § 4-6.01c.6., the Governor is authorized to provide for fringe benefits in addition to those otherwise provided by law, including post retirement health care and other non-salaried benefits provided to similar positions in the public sector."

Explanation:

(This amendment provides the Governor authority to provide fringe benefits to appointees at competitive levels of other comparable positions in the public sector in order to attract highly qualified appointees.)

Governor's 2006 Special Session Executive Amendments

Amendment # 36

Item 4-8.02

Reporting Requirements

State Agencies

Language

Language:

Page 580, line 9 after "briefs" insert "or".

Page 580, line 10, strike "or budget reduction proposals".

Explanation:

(This amendment eliminates a requirement for the public release of agency budget reduction plans before they have been approved by the Governor. Budget reduction plans are currently released after they are approved by the Governor.)
